

Appendix 1 : Proposed revenue budget virements above £250,000 at Quarter Three 2025/26
(under Financial Procedure Rule 18.38.3)

Proposed Virement Request	Regeneration	Environment & Community Services (ECS)	Public Health	Education & Partnerships	Children's Care	Adult Social Care	Legal & Governance Services (LGS)	Chief Executive	Finance	Central Budgets
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<u>Permanent</u>										
Transfer of Culture from Regen to ECS	(0.553)	0.553	-							
Transfer of Public Protection from ECS to Regen	1.511	(1.511)								
Transfer of Customer Services from LGS to Finance							(0.452)		0.452	
Transfer of Project Management Office from LGS to Chief Executive							(0.198)	0.198		
Transfer of Strategic, Information & Governance from LGS to Chief Executive							(1.465)	1.465		
Transfer of Marketing and Communications from Regen to LGS	(0.431)						0.431			
Total Virement	0.527	(0.958)	-	-	-	-	(1.684)	1.663	0.452	-
									Total:	(0.000)